COMMERCIAL GREATER THAN 10kW CHARGE

| | | TDU Delivery Charges (Total Per Month, Total Per kWh & Total kW by TDU) | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------------------------------------------------|-----------------------------------|----------------------|-----------------------------|----------------------------|--|--|
| TDU Delivery Charges: Updated September 8, 2024 | ONCOR | CENTERPOINT ENERGY | AEP TEXAS CENTRAL ¹ | AEP TEXAS NORTH | TEXAS - NEW MEXICO POWER | LUBBOCK POWER AND LIGHT | | |
| TDU Delivery Charges Per Month: | | | | | | | | |
| Customer Charge | \$11.13 | \$3.00 | \$2.02 | \$2.02 | \$3.60 | \$0.00 | | |
| Metering Charge | \$21.30 | \$7.41 | \$12.67 | \$12.67 | \$20.96 | \$0.00 | | |
| Total TDU Delivery Charges Per Month: | \$32.43 | \$10.41 | \$14.69 | \$14.69 | \$24.56 | \$0.00 | | |
| TDU Delivery Charges Per kWh: | | | | | | | | |
| Delivery Service Charge | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 1.01200¢ | | |
| Transition Charge | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 0.66200¢ | | |
| Energy Efficiency Cost Recovery Factor | 0.04070¢ | 0.05380¢ | 0.09020¢ | 0.09020¢ | 0.09330¢ | 0.00¢ | | |
| Total TDU Delivery Charges Per kWh: | 0.04070¢ | 0.05380¢ | 0.09020¢ | 0.09020¢ | 0.09330¢ | 1.67400¢ | | |
| TDU Delivery Charges Per kW: | | | | | | | | |
| Distribution System Charge | \$5.121040 | \$4.449410 | \$4.869000 | \$4.869000 | \$5.725600 | \$11.610000 | | |
| Rate Case Expense Surcharge | \$0.012192 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Regulatory Asset Recovery/Vegetation Mgmt | \$0.00 | \$0.00 | \$0.053000 | \$0.053000 | \$0.00 | \$0.00 | | |
| Nuclear Decommissioning Fee | \$0.045000 | \$0.001894 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Transmission Cost Recovery Factor (TCRF) | \$4.959012 | \$4.305058 | \$4.587271 | \$4.587271 | \$5.193432 | \$0.00 | | |
| Distribution Cost Recovery Factor (DCRF) | \$0.614487 | \$0.614230 | \$1.616428 | \$1.616428 | \$2.264824 | \$0.00 | | |
| Transition Charge (TC3) | \$0.00 | \$0.00 | \$0.718808 | \$0.00 | \$0.00 | \$0.00 | | |
| Storm Restoration Charge (SRC) | \$0.00 | -\$0.029287 | \$0.225180 | \$0.00 | \$0.00 | \$0.00 | | |
| Adjusted Federal Income Tax Credit (ADFIT) | \$0.00 | \$0.00 | -\$0.012576 | \$0.00 | \$0.00 | \$0.00 | | |
| Temporary Emergency Electric Energy Facilities | \$0.00 | \$0.504912 | \$0.221710 | \$0.221710 | \$0.00 | \$0.00 | | |
| Total TDU Delivery Charges Per kW: | \$10.751731 | \$9.846217 | \$12.278821 | \$11.347409 | \$13.183856 | \$11.610000 | | |
| Note(s) ¹ McAllen and Mission service area customers formerly served by System Restoration Charge and associate Accumulated Deferred | | | AEP Central TDU Su | ırcharges: Transitio | n Charges 2 & 3, Nuclear I | Decommissioning Fee, | | |

Prior TDU Delivery Charges:

| Prior I DO Delivery Charges: | | | | | | | | |
|----------------------------------------------------|-------------------------------------------------------------------------|-----------------------|-----------------------------------|--------------------|-----------------------------|----------------------------|--|--|
| | TDU Delivery Charges (Total Per Month, Total Per kWh & Total kW by TDU) | | | | | | | |
| TDU Delivery Charges: Updated September 1, 2024 | ONCOR | CENTERPOINT ENERGY | AEP TEXAS CENTRAL ¹ | AEP TEXAS NORTH | TEXAS - NEW MEXICO POWER | LUBBOCK POWER AND LIGHT | | |
| TDU Delivery Charges Per Month: | | | | | | | | |
| Customer Charge | \$11.13 | \$3.00 | \$2.02 | \$2.02 | \$3.60 | \$0.00 | | |
| Metering Charge | \$21.30 | \$7.41 | \$12.67 | \$12.67 | \$20.96 | \$0.00 | | |
| Total TDU Delivery Charges Per Month: | \$32.43 | \$10.41 | \$14.69 | \$14.69 | \$24.56 | \$0.00 | | |
| TDU Delivery Charges Per kWh: | | | | | | | | |
| Delivery Service Charge | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 1.01200¢ | | |
| Transition Charge | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 0.00¢ | 0.66200¢ | | |
| Energy Efficiency Cost Recovery Factor | 0.04070¢ | 0.05380¢ | 0.09020¢ | 0.09020¢ | 0.09330¢ | 0.00¢ | | |
| Total TDU Delivery Charges Per kWh: | 0.04070¢ | 0.05380¢ | 0.09020¢ | 0.09020¢ | 0.09330¢ | 1.67400¢ | | |
| TDU Delivery Charges Per kW: | | | | | | | | |
| Distribution System Charge | \$5.121040 | \$4.449410 | \$4.869000 | \$4.869000 | \$5.725600 | \$11.610000 | | |
| Rate Case Expense Surcharge | \$0.012192 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Regulatory Asset Recovery/Vegetation Mgmt | \$0.00 | \$0.00 | \$0.053000 | \$0.053000 | \$0.00 | \$0.00 | | |
| Nuclear Decommissioning Fee | \$0.045000 | \$0.000606 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Transmission Cost Recovery Factor (TCRF) | \$4.959012 | \$4.305058 | \$4.587271 | \$4.587271 | \$5.193432 | \$0.00 | | |
| Distribution Cost Recovery Factor (DCRF) | \$0.614487 | \$0.614230 | \$1.616428 | \$1.616428 | \$2.264824 | \$0.00 | | |
| Transition Charge (TC3) | \$0.00 | \$0.00 | \$0.718808 | \$0.00 | \$0.00 | \$0.00 | | |
| Storm Restoration Charge (SRC) | \$0.00 | -\$0.029287 | \$0.225180 | \$0.00 | \$0.00 | \$0.00 | | |
| Adjusted Federal Income Tax Credit (ADFIT) | \$0.00 | \$0.00 | -\$0.012576 | \$0.00 | \$0.00 | \$0.00 | | |
| Temporary Emergency Electric Energy Facilities | \$0.00 | \$0.504912 | \$0.221710 | \$0.221710 | \$0.00 | \$0.00 | | |
| Total TDU Delivery Charges Per kW: | \$10.751731 | \$9.844929 | \$12.278821 | \$11.347409 | \$13.183856 | \$11.610000 | | |

| Glossary of terms Actual | Non-Coincident Peak or actual demand for the billing cycle | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--|--|--|
| | 80% of the highest demand in the past 11 months | | | |
| Actual or Ratchet | Billing demand will be the higher of the NCP or 80% of the highest demand in the past 11 months | | | |
| | Average of June, July, August, and September coincident peak demands at the time of ERCOT system peak of previous year | | | |
| Actual or 4CP | For NIDR/AMS meters, billing demand is NCP - for IDR meters, billing demand is 4CP | | | |
| Note(s) McAllen and Mission service area customers formerly served by Oncor will not be subject to the following AEP Central TDU Surcharges: Transition Charges 2 & 3, Nuclear Decommissioning Fee, System Restoration Charge and associate Accumulated Deferred Federal Income Taxes (ADFIT). | | | | |